

Title I School Budget Plan			
School Code:	354	Wright, Wm. V. "Bill" ES	For implementation during the year:
Region:	2	8425 Bob Fisk Avenue	<div style="border: 2px solid green; padding: 5px; display: inline-block; color: green; font-weight: bold; font-size: 1.2em;">2025-2026</div>
Grades Served	K-5	Las Vegas, NV 89178 Phone: 702/799-5701	
Estimated Students	500		
Title I Allocation:		\$207,144.00	1% Parent Involvement Set Aside:
<b>Members of the School Planning Team</b>			
Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :		January 27, 2025; February 19, 2025	
Name	Position	Name	Position
Kimberly Fundaro	Principal		
Lam Le	Parent		
Michelle Basolo	Assistant Principal		
Arielle Donmore	RBG3 Strategist		
Ronda Rickard	Teacher		
Hilliary Soriano	Teacher		
Phyllis Wentline	Teacher		
Tracy Clark	Teacher		
Ryan Clavir	Teacher		
Alyssa LoBello	Counselor		
Liliana Gomez	Office Manager		
Kevin Raiford	Parent		
Molly Kraling	Parent		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Deb Friedrich

Greg Kramer

V3

## Budget Narrative Summary

### Licensed Staffing (Class size reduction; Strategist)

Licensed Staffing (Class size reduction; Strategist)										Title I Use Only			Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	
Strategist - Professional Development	1	staff	\$97,962.95	\$97,962.95	Strategist will be used for coaching teachers in Tier I and Tier II strategies, modeling lessons and supporting classes as a coach in an effort to increase proficiency in Math and ELA as outlined in the SPP.	Goal 2: All	1	Research shows	1.1	2 2 1 3	<input checked="" type="checkbox"/>	DELETE	Vega, Jacqueline Lrn Strat - 100%	
Class Size Reduction Teacher	0.46	staff	\$96,425.00	\$44,354.91	CSR Teachers, bringing the number of students in the classroom down to work on increasing proficiency in ELA and reduce the overall achievement gap in ELA and Math in students.	Goal 2: All	2	Mathis, W. J. (20	1.B	1 0 0 0	<input checked="" type="checkbox"/>	DELETE	Greenlee, Charles Gr 5 - 46.85% of \$94653.76 split with EL & genfunds	
Strategist - Professional Development	1	staff	\$98,572.36	\$98,572.36	Strategist will be used for coaching teachers in Tier I and Tier II strategies, modeling lessons and supporting classes as a coach in an effort to increase proficiency in Math and ELA as outlined in the SPP.	Goal 2: All	1	Research shows	1.1	2 2 1 3	<input checked="" type="checkbox"/>	CREATE	Vega, Jacqueline Lrn Strat - 100% 98572.36	
Class Size Reduction Teacher	0.13	staff	\$157,273.00	\$20,445.56	CSR Teachers, bringing the number of students in the classroom down to work on increasing proficiency in ELA and reduce the overall achievement gap in ELA and Math in students.	Goal 2: All	2	Mathis, W. J. (20	1.B	1 0 0 0	<input checked="" type="checkbox"/>	CREATE	Greenlee, Charles Gr 5 - BOY 46% of \$95261.78 split with EL & genfunds Greenlee Grade 5 EOY 13% \$95,261.78	
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Licensed Staffing:												\$119,017.92		

### Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Family Community Outreach Specialist - 8 Hour - 10 Month	1	staff	\$82,168.78	\$82,168.78	To support a truancy diversion program for habitually truant students by working with families and community outreach programs; to organize family night events and build our community partnerships; support the parents and volunteers; and to connect parents with District and community programs when assistance is sought.	Goal 3: All	3	Dietrichson, J. B	1,3	3300	<input checked="" type="checkbox"/>	DELETE	Washington, Niesha Family Community Outreach - 100%

Family Community Outreach Specialist - 8 Hour - 10 Month	1	Staff	\$90,046.37	\$90,046.37	To support a truancy diversion program for habitually truant students by working with families and community outreach programs; to organize family night events and build our community partnerships; support the parents and volunteers; and to connect parents with District and community programs when assistance is sought.	Goal 3: All	3	Dietrichson, J. B.	1,3	3300	<input checked="" type="checkbox"/>	CREATE	Washington, Niesha Family Community Outreach - 100%
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Paraprofessional Staffing:												\$90,046.37	

**Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)**

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
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											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Other Salaries:												\$0.00	

Title I Budget Summary		
Total Allocation & PISA		\$ 209,215.44
Funds Designated		\$ 209,215.44
Remaining Balance		\$ 0.00
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Parenting Budget Minimum		\$ 2,071.44
Parenting Budget		\$ 90,046.37
Amount needed to Budget:		\$ -

## Budget Narrative Summary

## Materials, Technology, and Services

Materials, Technology, and Services										Title I Use Only			Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area Part Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	
Supplies / Materials - Instructional	38	Reams	\$3.97	\$151.15	Paper; to print instructional materials and student data reports that teachers use when planning Tier 1 and Tier 2 instruction.	Goal 3: All	2	Hamilton, L., Hal	1.3, 2.3	1000	<input checked="" type="checkbox"/>	CREATE	3 cases, 4 reams Order in Spring	
											<input type="checkbox"/>			
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											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Supplies, Equipment, and Services:												\$151.15		

Title I Budget Summary		
Total Allocation & PISA		\$ 209,215.44
Funds Designated		\$ 209,215.44
Remaining Balance		\$ 0.00
Parenting Budget Minimum		\$ 2,071.44
Parenting Budget		\$ 90,046.37
Amount needed to Budget:		\$ -

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